B#ND2023

ALAMO HEIGHTS INDEPENDENT SCHOOL DISTRICT

WHAT'S PROPOSED:

PROPOSITION A - \$344 MILLION

HOWARD EARLY CHILDHOOD CENTER

- New building, designed specifically for early childhood learners
- · New outdoor learning spaces, fields, and playgrounds

CAMBRIDGE ELEMENTARY

- · Refresh of all classrooms*
- · Cafeteria and outdoor dining additions and kitchen upgrades
- Science Labs
- · Professional development space for staff
- New mechanical system, and improvements to plumbing, HVAC, and electrical systems

WOODRIDGE ELEMENTARY

- · Refresh of all classrooms*
- Renovations to cafeteria serving lines and upgrades to cafeteria acoustics
- Science Labs
- Improvements to plumbing, HVAC, and electrical systems
- New 1st and 2nd grade playground

ALAMO HEIGHTS JUNIOR SCHOOL

- · Refresh of classrooms*
- · New sixth grade building
- New competition and auxiliary gyms, weight room, multipurpose and training rooms, and locker rooms
- New play fields and a new synthetic turf field and track
- · Renovations to cafeteria, auditorium, and restrooms
- Improvements to plumbing, HVAC, and electrical systems

ALAMO HEIGHTS HIGH SCHOOL

- New academic and high school administrative buildings
- Renovations to auditorium and a refresh of classrooms in music building and science building
- * Refresh of classrooms includes new LED lighting, flooring, ceilings, and paint.

ROBBINS CAMPUS

- · New softball field and bleachers
- · Renovations/resurfacing tennis courts
- Staff offices, meeting rooms, and locker rooms
- Additional parking

OTHER DISTRICT HIGHLIGHTS IN PROPOSITION A

- Improved Safety and Security security cameras, access controls, Raptor System upgrades, network infrastructure, lighting, and improved traffic flow
- · New Central Office / Learning Center
- Band Equipment
- Sustainability Initiatives to Decrease Operating Costs
- New buses
- Relocation of Excel and 09 Academies to current Administration Building

PROPOSITION B - \$17.3 MILLION

VISITOR BLEACHER/ATHLETIC FACILITY AT OREM STADIUM

- Bleachers, new locker rooms, restrooms, concessions, multipurpose meeting space, and team space including golf team practice space
- Student Sports Media program equipment

PROPOSITION C - \$9.7 MILLION

TECHNOLOGY LIFE CYCLE REPLACEMENT OF EXISTING STUDENT AND STAFF DEVICES

Total Bond Amount: \$371 million



FINANCIAL IMPACT

Passage of all three bond propositions does not increase the current overall tax rate. In fact, the overall tax rate is expected to decrease by \$.05 over the next eight years.* Specifically, the bond proposition would result in an estimated \$.09 increase to the I&S rate, and with an estimated decrease of \$.15 to the M&O rate due to compression, the overall tax rate will decrease.

The maximum I&S tax rate implication is estimated at \$8/ month for \$100,000 valuation over an eight year period. (*estimates based on current law)

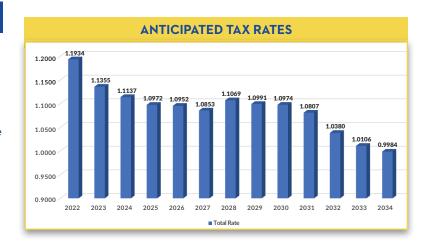






WHY THREE PROPOSITIONS?

New state law requires school districts to separate certain bond items, such as improvements to a stadium of more than 1,000 seats and instructional devices, into different propositions for voter consideration.



WHAT IF I'M OVER AGE 65?

Property taxes for senior citizens over the age of 65 and disabled persons are generally frozen as long as they've applied for and received an exemption from the appropriate appraisal district.

BOND FACTS

- Bond 2023 continues the next phase of master planning started in Bond 2017. All Bond 2017 projects were completed on time and within budget.
- The majority of AHISD schools were built around the 1950s. The average age of the buildings in AHISD is 71.8 years.
- Bond dollars aren't subject to recapture by the state, meaning every dollar would be invested in AHISD students and facilities.

VOTE EARLY APRIL 24 - MAY 2 ELECTION DAY IS SATURDAY, MAY 6

Virtual and In-Person Community Meetings Scheduled in April.

Learn more at www.ahisd.net/bond2023



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